

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVEN LOCALLY-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION FP-05-28**

Attached is a list of seven (7) Locally-Administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$15,185,000 plus \$39,611,000 from other sources. These projects, if approved, would exceed the allocation capacity as identified in the Commission approved Allocation Plan.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission consider the following resolution pending the availability of funds for these projects as determined by the Allocation Plan.

FINANCIAL RESOLUTION:

Resolved, that \$15,185,000 be allocated from a Non Budget Act, Item 2660-601-3008 for seven (7) Locally-Administered STIP projects off the State Highway System, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-05-28	
1 \$19,000 Lake County <u>LAPC</u> 01-Lake Senate: 2 Assembly: 1	Merritt Road Bridge. In Kelseyville on Merritt Road at Kelsey Creek. Construct bridge. (HBRR Match) (Contributions from other sources: \$2,265,000.)	280774 01-3031R RIP / 05-06 \$0 \$0 \$19,000 \$690,000	2005-06 601-3008 20.30.600.620	\$19,000 \$19,000
2 \$205,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27	Graham Hill Road Improvements. Near Santa Cruz on Graham Hill Road from Roaring Camp to Lockwood Lane. Operational improvements. (Contributions from other sources: \$150,000.)	927079 05-0930 RIP / 05-06 \$0 \$125,000 \$80,000 \$0	2005-06 601-3008 101-0890 20.30.600.620	\$23,514 \$181,486 \$205,000
3 \$10,700,000 City of Bakersfield <u>KCOG</u> 06-Kern Senate: 18 Assembly: 32	Westside Parkway. In Bakersfield, from Stockdale Highway to Truxtun Avenue at Route 99. Construct 4-lane and 6-lane new facility.	4C1534 06-8705 RIP / 05-06 \$0 \$4,000,000 \$6,700,000 \$20,000,000	2005-06 601-3008 101-0890 20.30.600.620	\$1,227,290 \$9,472,710 \$10,700,000
4 \$1,100,000 City of Placentia <u>OCTA</u> 12-Orange Senate: 33 Assembly: 72	Placentia Avenue Grade Separation, Melrose Avenue Grade Separation and Bradford Avenue Crossing Closure. Burlington Northern Santa Fe railway line (Placentia to Imperial Highway) along Crowther/Orangethorpe East. Grade separation corridor improvements at 11 arterial streets and crossing closures. (Concurrent STIP Amendment under Reference No. 2.1a.(4).)	402474 12-9656 RIP / 05-06 \$0 \$0 \$1,100,000 \$0	2005-06 601-3008 20.30.600.640	\$1,100,000 \$1,100,000
5 \$2,200,000 City of Placentia <u>OCTA</u> 12-Orange Senate: 33 Assembly: 72	Placentia Avenue Grade Separation, Melrose Avenue Grade Separation and Bradford Avenue Crossing Closure. Burlington Northern Santa Fe railway line (Placentia to Imperial Highway) along Crowther/Orangethorpe East. Grade separation corridor improvements at 11 arterial streets and crossing closures. (Contributions from other sources: \$37,176,000.) (Concurrent STIP Amendment under Reference No. 2.1a.(4).)	402474 12-9656 IIP / 05-06 \$0 \$0 \$0 \$2,200,000	2005-06 601-3008 20.30.600.730	\$2,200,000 \$2,200,000
6 \$607,000 Town of Paradise <u>BCAG</u> 03-Butte Senate: 4 Assembly: 3	Clark/Skyway Safety Improvement. At the intersection of Clark Road and Skyway. Retrofit intersection and add signals. (Contributions from other sources: \$20,000.)	0L1274 03-1L24 RIP / 05-06 \$0 \$0 \$0 \$607,000	2005-06 601-3008 20.30.600.620	\$607,000 \$607,000
7 \$354,000 City of Farmersville <u>TACAG</u> 06-Tulare Senate: 18 Assembly: 34	Visalia Road Operational Improvements. In Farmersville on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational improvements.	4C1164 06-0108 RIP / 05-06 \$0 \$114,000 \$240,000 \$0	2005-06 601-3008 101-0890 20.30.600.620	\$40,604 \$313,396 \$354,000